

HELPLINE YOUTH COUNSELING, INC.

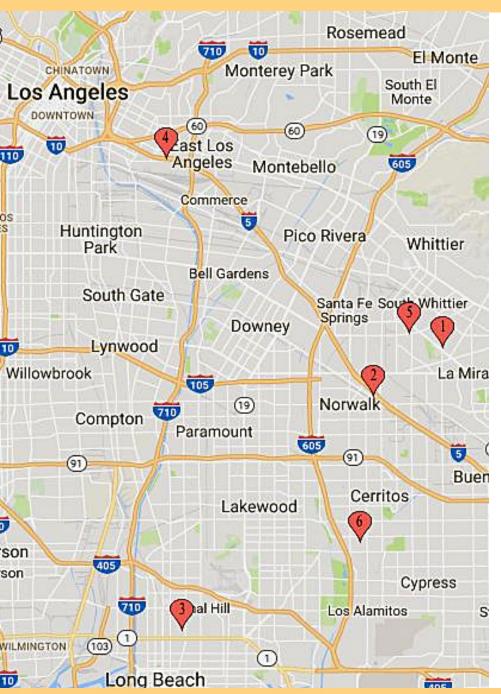
ON TRACK TO A BRIGHT FUTURE

ANNUAL REPORT 2017-2018

WHERE WE ARE



HYC HAS SIX OFFICE LOCATIONS THROUGHOUT SOUTHEAST LOS ANGELES COUNTY (SERVICE PLANNING AREA 7) AND LONG BEACH (SERVICE PLANNING AREA 8).





We work with children, youth and families serving the communities of Artesia, Bell, Bell Gardens, Bellflower, Cerritos, Commerce, Cudahy, Downey, Hawaiian Gardens, Huntington Park, Lakewood, La Mirada, Long Beach, Maywood Norwalk, Paramount, Pico Rivera, Santa Fe Springs, Signal Hill, South Gate, Unincorporated East Los Angeles, Vernon, Whittier, and Unincorporated South Whittier.

OFFICE LOCATIONS

LIBERTY COMMUNITY PLAZA

14181 Telegraph Road Whittier, CA 90604 (562) 273-0722

NORWALK

12440 E. Firestone Boulevard #316 Norwalk, CA 90650 (562) 864-3722

LONG BEACH

1133 Rhea Street Long Beach, CA 90806 (562) 599-2244

EAST LOS ANGELES

4055 E. Olympic Boulevard #205 Los Angeles, CA 90023 (213) 226-0969

WHITTIER CRC

10750 Laurel Avenue Whittier, CA 90605 (562) 941-1575

HAWAIIAN GARDENS

21409 S. Elaine Avenue Hawaiian Gardens, CA 90716 (562) 926-5566

A MESSAGE FROM HYC BOARD CHAIR AND EXECUTIVE DIRECTOR

One of the greatest truths in life is that it does not come with an instruction manual. Nor should it - life would be boring if everyone were working from the same script! The diverse backgrounds, cultures, gifts, and challenges we have are what make our days rich as we learn from and seek to understand one another.

It has also been demonstrated that across the lifespan and in all walks of life, health, well-being and effectiveness increase when people have opportunities to build strengths, skills and success. The children, youth and families we serve at Helpline Youth Counseling (HYC) grow and heal through client-centered mental health counseling, education, early intervention, comprehensive family and community services and their own hard work. Our strengths-based approach utilizes evidence-based practices and trauma-informed care to help clients transcend obstacles and move toward realizing their life goals. Our staff provides compassionate support and guidance honoring each client's background, abilities, and steps toward positive change.

We believe the best possible investment in the future we can make is to empower and support children, youth, parents, and caregivers as they make sustainable changes in their lives, families and communities. We are proud to present this 2017-2018 Annual Report sharing our work and to be in partnership with the generous supporters, partner organizations and volunteers who have helped HYC put 5,471 clients "On Track to a Bright Future" in the last year alone!

With sincerest appreciation,

Mem*ele* Deepak Nanda

Deepak Nanda Board Chair Jeff Farber
Executive Director

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THE MISSION

The mission of Helpline Youth
Counseling is to serve youth and their
families by promoting the development
of strong individuals and families in
their community. This is accomplished
through education, therapeutic
approaches, advocacy and the
utilization of community resources.

SUCCESS STORIES

Every day, HYC helps people build their skills and success through compassionate counseling and supportive services. Kayla and Eva are just two of our clients who reached goals they set this year.

We are so proud of them both as they look forward to even brighter futures!

WITH HYC'S HELP...

A TEEN FINDS HER VOICE

Kayla*, 13, was being bullied at school by another girl who made her life a daily ordeal by pulling her hair in class and stealing her lunch. Upon starting counseling services in HYC's Family Services Program, Kayla was afraid, depressed and unsure of herself. This was not the first time she had been bullied, and she didn't think she would ever escape it; she had also endured bullying throughout elementary school. She was scared to confront her bully and feared being labeled a "tattletale". It took time, but Kayla built a trusting bond with her HYC counselor during weekly individual counseling sessions. With her counselor's help, Kayla learned and practiced positive communication skills. She first spoke with a teacher about what was happening, which was a huge step as it was something she was hesitant to do hefore.

Kayla's confidence and communication skills continued to grow through counseling and she was able to have a non-aggressive conversation with her bully, letting her know that she did not like it when she stole her lunch and pulled her hair. With this success, Kayla's self-esteem soared. Her positive communication style blossomed with classmates, teachers, and family. HYC is thankful for being able to help Kayla find her voice and the confidence to stand up for herself in an effective way!

A SENIOR FINDS A SAFE HOME

Eva*, 65, was vulnerable, alone and ill with several chronic health conditions after she suddenly found herself homeless. Her terrifying and disorienting experience began when her 25-year-old son came to visit her at her apartment and got into an altercation with the security guard. The incident was so disruptive that Eva was served with a three-day notice to vacate. In crisis, she turned to the streets. She slept in parks in the city of Huntington Park while searching for an apartment she could afford, constantly fearing for her safety and dreading night time. Because of her limited SSI income, she found it extremely difficult to find a place to rent, especially with all the initial costs. HYC Homeless Services Program staff encountered an exhausted and fearful Eva during street outreach in Huntington Park. She was receptive to receiving services and HYC teamed with Bell Shelter to help her with immediate shelter and basic needs.

After leaving the shelter, HYC helped Eva find a permanent one-bedroom apartment, including assisting her with the security deposit and basic household necessities. Eva cherishes her new apartment! This wonderful lady is safe at home and grateful to HYC for all the support she received in her time of greatest need.

*Names changed

YOU CAN HELP MORE CLIENTS LIKE KAYLA AND EVA BY GETTING INVOLVED IN THE FOLLOWING WAYS:

SPONSOR

Sponsor special events and fundraisers throughout the year



IN-KIND DONATIONS

MONETARY DONATIONS

VOLUNTEER

Donate in-kind items towards our special events such as backpack drive, holiday programs, etc.

Donate one-time or join the HYC Youth Builders, our monthly giving program

Volunteer your time at one of our special events or fundraisers

AGENCY ACCOMPLISHMENTS

Helpline Youth Counseling (HYC) delivered direct services to a total of **5,471 children**, **youth and adults** from its headquarters location at Liberty Community Plaza in Unincorporated South Whittier, five satellite offices in East Los Angeles, Hawaiian Gardens, Long Beach, Norwalk, and Whittier, in client homes and community locations, and on **78 elementary**, **middle**, **and high school campuses** in **19 school districts** throughout Southeast Los Angeles County and Long Beach.



Our continuum of prevention, early intervention, treatment and aftercare services included case management; individual, group and family mental health counseling; youth and adult substance use services; Visions Learning Center, our therapeutic day treatment school; gang intervention and induction prevention; life skills, conflict resolution, anger management and parenting classes; health care outreach, education, enrollment and retention services; economic development and community organizing; basic needs support for families; and homelessness and housing assistance. HYC integrates our services with community partner organizations and our interagency continuum of care.



Liberty Community Plaza (LCP) served as a destination hub for educational, health and wellness, arts and cultural programming usually found in more affluent areas. HYC worked in close collaboration with the County of Los Angeles, 4th Supervisorial District (building owner) and 34 on-site partner organizations to develop and manage LCP programming providing local residents and HYC clients with opportunities to build their strengths, skills, and support networks.

Our Homeless Services Program assisted a total of **447 homeless men**, **women and children** to transition from the streets to stability by delivering permanent housing placement, rental assistance, comprehensive case management, linkages to basic needs resources, and transportation in partnership with the City of South Gate, People Assisting The Homeless (PATH) and the Gateway Cities Council of Governments (COG).

Long Beach Advocates for Change (LBAFC), our large-scale community organizing project funded by The California Endowment, **mobilized more than 1,000 Central Long Beach adults and youth** to decrease violence and increase health and safety in the community adjacent to Martin Luther King, Jr. Park.





A total of **172 households** were assisted in filing for and receiving federal and state income tax refunds through the Community Tax Center HYC operated at LCP in partnership with South Bay Center for Counseling (SBCC). Adults coming to the Center received free tax preparation services, financial literacy assistance and connection to mainstream banking services.

HYC increased agency total current assets from \$1,482,756 to \$1,685,634 as of June 30, 2018. Unrestricted net assets increased from \$901,726 to \$925,214. HYC maintained \$170,509 in its operating reserve account at year end, helping ensure the ongoing financial health and vitality of the agency.



AGENCY STATISTICS & IMPACT

HYC INTEGRATED CONTINUUM OF CARE

2,931 Community Services Provided

Community Services staff provide at-risk youth and their parents and caregivers with counseling, treatment and support services to deter youth from gang affiliation, delinquent behavior, dropping out of school, substance abuse, and entering the juvenile justice system. HYC Community Services also include homeless prevention and outreach services, placement into permanent housing, and housing stabilization services.

1,784 Family Services Provided

Family Services staff provide children, youth and adults with counseling, case management, intensive home-based interventions, parenting education, and on-site education and therapeutic day treatment to reduce child abuse, domestic violence and juvenile delinquency.

756 Clinical Services Provided

Clinical Services staff provide therapy and clinical interventions to youth and adults utilizing trauma-informed care and evidence-based and promising practices. Prevention and early intervention are an important part of HYC's mental health services.

FAMILY PRESERVATION PROGRAM

The HYC Family Preservation (FP) Program provides intensive, home-based intervention to families at risk of or experiencing child abuse/neglect to increase child safety and family stability and avert the removal of children from their homes. Our program utilizes the evidence-based Family Assessment Form (FAF) to assess family progress and success. Questions on the FAF correspond to the Five Protective Factors have been demonstrated to reduce the likelihood of child abuse and neglect.



HYC FP Program families showed average improvements in the following 5 domains of family functioning after 3 months of participation

3% Parental Resilience (PR)

1.8% Social Connections (SC)

2.6% Concrete Support in Times of Need (CSTN)

6% Knowledge of Parenting and Child Development (KPCD)

7% Social/Emotional Competence of Children (SECC)

AGENCY STATISTICS & IMPACT

HOMELESS SERVICES PROGRAM

447

Individuals Receiving
Direct Services

58

Individuals Placed in Permanent Housing

95%

of Individuals Remained in Permanent Housing

The goal of the HYC Homeless Services Program is to empower homeless individuals and families to attain permanent housing stability through:

- Street outreach by trained personnel
- Intensive case management
- Linkage to basic needs services
- Transportation
- Rental assistance
- Permanent housing placement



In FY 2017-18, this comprehensive scope of services helped clients who were struggling to survive to successfully move from the streets to safety, dignity and the foundation for self-sufficiency.

DOMESTIC VIOLENCE SERVICES

119
Mothers with Minor
Children Receiving
Direct Services

100% Overcoming at Least Three Barriers to Self-Sufficiency



HYC provides comprehensive Domestic Violence Services to assist mothers and their children who are previously or currently experiencing domestic and family violence, including physical, verbal, emotional, economic and sexual abuse.

In FY 2017-18, our program including intensive case management, counseling, cycle of violence education, life skills training, and employment readiness assistance helped families to find safety and begin the journey toward stability and independence.

We helped mothers overcome barriers to self-sufficiency aggravated or caused by domestic abuse, including limited knowledge of the characteristics of healthy relationships, social isolation and lack of a support system, the impact of domestic violence on their children, lack of a diploma or GED, and limited work experience.

All participants enrolled in individual, family or group counseling and received legal, housing, educational and/or employment referral assistance to remove barriers to self-sufficiency.

THANK YOU TO OUR GENEROUS MAJOR DONORS

\$100,000 - \$200,000

Weingart Foundation

\$20,000 - \$49,999

Orange County Community Foundation
Pfaffinger Foundation
Sunair Children's Foundation
The Ahmanson Foundation
The Green Foundation

\$10,000 - \$19,999

Josephine S. Gumbiner Foundation Orchard Dale Water District Water Replenishment District

\$5,000 - \$9,999

Anonymous Corporation
Evalyn M. Bauer Foundation
Goodwin Family Memorial Trust
In-N-Out Burger Foundation
PIH Health
Talimar Systems, Inc. (in-kind)
Year-Around Garden Club

\$1,000 - \$4,999

Carl E. Wynn Foundation Sandpipers Triangle Distributing Co.

THANK YOU to the 102 generous community and corporate sponsors who supported HYC's 13th Annual Golf Tournament at Black Gold Golf Club in Yorba Linda. HYC registered close to 90 golfers to participate in this fun annual event, which raised more than \$20,000 in net proceeds to support agency programs and services.

EVENT SPONSORS

\$1,000 - \$2,500

@Business, Inc.
El Clasificado
Farmers & Merchants Bank
Kinecta Federal Credit Union
Lagunas Insurance Agency
Pam and Mark Van Alstyne
Trench Plate Rental Company



\$250 - \$999

ADP, LLC
AIR-TRO, Inc.
American GI Forum
Anthony Mendes
Auto Expert
Briteworks, Inc.
Brookhurst Insurance Services
Burns & McDonnell Engineering
Company, Inc.
California Credit Union
Chick-fil-A
Consolidated Benefits
Coverking
Enterprise Rent-A-Car
Hoffman Brown Company

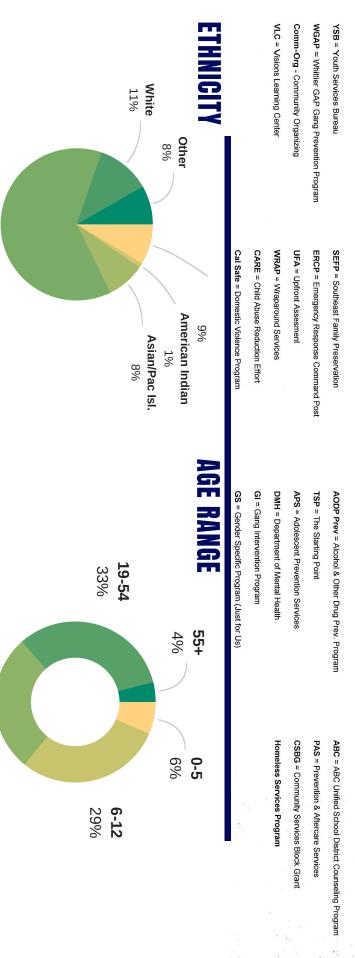
Kohl's

Heating & Air Conditioning nfpAccounting Technologies, Inc. **ORSA Consulting Engineers** Raimondo Pettit Group REACH **RICOH** Scott J. Kalagian, CFA Security Benefit **Suarez Accountancy Corporation** TeamLogic IT Technology Resource Center (TRC) **Triangle Distributing Company** Van Diest Brothers. Inc. **Waste Management Whittier Hearing Center** Wilson Construction

Norwalk-La Mirada Plumbing,

2017-2018 AGENCY SERVICES AND DEMOGRAPHICS

Total	Other	Caucasian	Latino	Asian/Pac	Amer Indian	African Amer	Ethnicity	lotal	Unknown	Female	Male	Gender	Total	Unknown	62+	55-61	19-54	13-18	6-12	0-5	Age Group
602	18	_1	431	2	0	150		209	0	240	362		602	0	0	0	173	317	102	10	YSB
456	134	297	∞	9	თ	ω		456	0	228	228		456	0	0	0	0	0	456	0	WGAP
17	0	2	ω	2	0	10		1/	0	10	7		17	0	0	2	12	ω	0	0	Comm- Org
27	1	1	24		0	0		21	0	6	21		27	0	0	0	0	27	0	0	VLC
673	31	60	542	15	51	20		6/3	0	417	256		673	0	0	4	262	73	157	177	SEFP
176	6	14	130	0	0	26		9/1	0	104	72		176	0	0	0	71	8	25	72	ERCP
21	0	3	18	0	0	0		27	0	13	∞		21	0	0	0	1	2	6	2	UFA
190	13	13	148	0	0	16		URL	0	106	84		190	0	0	8	51	50	51	30	WRAP
64	_	6	53	ω	0	_		64	2	40	22		64	0	0	2	30	13	17	2	CARE
119	8	23	72	4	_	=		פרו	0	117	2		119	0	0	ω	112	4	0	0	Cal Safe
94	0	7	63	12	0	12		94	20	62	32		94	0	0	0	23	71	0	0	AODP
137	0	6	129	0	0	2		13/	0	53	84		137	0	0		32	104	0	0	TSP
572	51	31	147	315	0	28		2/2	0	258	314		572	0	0	0	32	22	518	0	APS
194	14	12	155	4	ယ	6		194	0	114	80		194	0	0	0	19	79	74	22	DMH
134	7	_	93	7	0	26		134	0	58	76		134	0	0	0	121	2	5	0	<u>G</u>
472	ω	10	378	14	2	65		4/2	0	472	0		472	0	0	0	2	470	0	0	GS
372	140	75	47	49	4	57		3/2	0	228	144		372	27	0	0	0	198	147	0	ABC
663	2	40	607	1	-,	2		663	0	536	127		663	0	43	46	519	13	23	19	PAS
41		0	39	0	0	_		41	0	17	24		41	0	0	0	0	40	_	0	CSBG
447	22	29	359	0	မ	34		44/	9	148	290		447	26	35	70	295	2	10	9	Homeless
5471	452	631	3446	448	-24	470		54/1	111	3227	2233		5471	53	78	136	1765	1498	1592	349	



Hispanic

13-18 28%



LIBERTY COMMUNITY PLAZA

Liberty Community Plaza is a state-of-the art community center in Unincorporated South Whittier owned and constructed by the County of Los Angeles and operated by Helpline Youth Counseling, Inc. Through this innovative public and private partnership, we at HYC are working in collaboration with the County of Los Angeles to design and implement daily programs, community events and activities just for you.

KEY AREAS OF FOCUS

- Youth Development
- Career Education
- Technology
- Health & Wellness
- Los Angeles County Resource
- Educational Programming

- Private Events
- Veteran Services
- HYC Client Services
- Volunteer Opportunities
- Energy Conservation



IN 2017-2018 WE HAD A TOTAL OF...

4,078Hours of Programming

30,116 Guests

68 Community Programs

34 Partnering Organizations

1,462 Events and Activities





Awesome new site for yoga classes, Zumba, dance and more. This community really needed this space. Come utilize this investment into our community. Also the track has been redone and there is a playground for the kiddos!!

—Melanie S., Yelp Review

Liberty Community Plaza was built on a dream, and on June 20, 2015, that dream became a reality, thanks to retired Los Angeles County Supervisor Don Knabe. Since her election as 4th District Supervisor in November 2016, Supervisor Janice Hahn and LA County has helped Liberty Plaza grow into the facility that it is today. From sponsoring events, to assisting our local Veterans and implementing new and beneficial community programming, the neighbors at Liberty Community Plaza can thank the leadership of the County of Los Angeles for these incredible resources.



2017-2018 SCHOOLS SERVED BY HYC

78 SCHOOLS IN 19 SCHOOL DISTRICTS

ABC Unified School District

- 1) Artesia High School (WRAP, Just for Us, Another Way)
- 2) Bragg Elementary School (ABCUSD MHP)
- 3) Burbank Elementary School (ABCUSD MHP)
- 4) Cerritos High School (Just for Us, YSB, Another Way)
- 5) Fedde Middle School (WRAP, Just for Us, Another Way)
- 6) Gahr High School (Another Way, ABCUSD MHP)
- 7) Niemes Elementary School (Just for Us, YSB, ABCUSD MHP)
- 8) Nixon Elementary (ABCUSD MHP)
- 9) Ross Middle School (Just for Us, YSB, Another Way)
- 10) Tracy Continuation High School (Just for Us, Gang)
- 11) Whitney High School (ABCUSD MHP)

Anaheim Elementary School District

12) Palm Lane Elementary School (WRAP)

Academic/Therapeutic Program (Beach Cities)

13) Beach Cities Learning Center (WRAP)

Bellflower Unified School District

- 14) Bellflower Alternative Education (BAE) Center (YSB)
- 15) Mayfair High School (WRAP)
- 16) Somerset Continuation High School (Just for Us, YSB, Gang)

Centinela Valley Union High School District

17) Leuzinger High School (WRAP)

California Community Colleges System

18) Cerritos College – (AODP)

Colton Joint Unified School District

19) Bloomington High School (WRAP)

Downey Unified School District

- 20) Carpenter Elementary School (WRAP)
- 21) Downey High School (WRAP, Just for Us, YSB, Another Way)

East Whittier School District

22) East Whittier Middle School (PAS)

Los Angeles County Office of Education

23) Visions Learning Center (SEFP, TSP)

Long Beach Unified School District

- 24) Barton Elementary School (YSB)
- 25) Beach High School (Just for Us, YSB)
- 26) Cabrillo High School (Just for Us)
- 27) Franklin Classical Middle School (Just for Us)
- 28) Hamilton Middle School (Just for Us)
- 29) Jordan High School (YSB)
- 30) Robinson Academy (Just for Us, YSB)
- 31) Lindberg STEM Academy (Just for Us, YSB)
- 32) McBride Sr. High School (Just for Us, YSB)
- 33) Millikan High School (Just for Us)
- 34) Polytechnic High School (Just for Us, YSB)
- 35) Powell Academy for Success (Just for Us, YSB)
- 36) Reid Continuation High School (WRAP)
- 37) Washington Middle School (Just for Us, YSB)

Los Angeles Unified School District

- 38) Bret Harte Preparatory Middle School (WRAP)
- 39) Ellen Ochoa Learning Center (WRAP)
- 40) Felicitas & Gonzalo Mendez High School (WRAP)
- 41) Glen Alta Elementary School (WRAP)
- 42) Hollywood High School (WRAP)
- 43) Linda Esperanza Marquez High School (WRAP)
- 44) Malabar Street Elementary School (WRAP)
- 45) Pacific Boulevard Elementary School (WRAP)
- 46) San Pedro High School (Just for Us)
- 47) South Gate Senior High School (WRAP)

Montebello Unified School District

48) La Merced Intermediate School (WRAP)

Norwalk-La Mirada School District

- 49) Chavez Elementary School (Just for Us, YSB)
- 50) Corvallis Middle School (Just for Us, YSB)
- 51) Dolland Elementary School (PAS)
- 52) Edmondson Elementary School (PAS)
- 53) El Camino Continuation High School (WRAP, Just for Us, YSB)
- 54) John Glen High School (YSB, Just for Us)
- 55) Julia B. Morrison Elementary School (PAS, WRAP)
- 56) La Mirada High School (Just for Us, YSB)
- 57) Nettie L. Waite Middle School (PAS)
- 58) Norwalk High School (YSB, Just for Us, Another Way)

Paramount Unified School District

59) Paramount High School (Just for Us, YSB)

San Gabriel Valley Conservation Corps

60) YouthBuild Charter School (TSP)

South Whittier School District

- 61) Howard J. McKibben Elementary School (WGAP)
- 62) Lake Marie Elementary School (WGAP)
- 63) Los Altos Elementary School (WRAP)

Whittier City School District

- 64) Christian Sorensen Elementary School (WGAP)
- 65) Daniel Phelan Elementary School (WGAP)
- 66) Katherine Edwards Middle School (WRAP)
- 67) Longfellow Elementary School (WRAP, WGAP)
- 68) Lou Henry Hoover Elementary School (WGAP)
- 69) Lydia Jackson Elementary School (WGAP)
- 70) Mill School and Technology Academy (WGAP)
- 71) Orange Grove Elementary School (WRAP, WGAP)

Whittier Union High School District

- 72) California High School (DMH-Wrap, Just for Us, YSB, TSP)
- 73) Frontier Continuation High School (Another Way, TSP)
- 74) La Serna High School (TSP)
- 75) Pioneer High School (YSB, Just for Us, TSP)
- 76) Santa Fe High School (TSP)
- 77) Sierra Vista High School (TSP)
- 78) Whittier High School (WRAP, Another Way, Just for Us, TSP)



HYC MANAGEMENT TEAM

Rocio Herrera, LMFT

Director of Programs

Denise Copeland, LCSW

Director of Mental Health Services

Nicole Santamaria, LMFT

Manager of Quality Assurance

Gabriella Dheming

Manager of Community Partnerships

Jeff Farber, MSW

Executive Director

Jane Wu Controller

Paula Tapanes

Director of Administration and Facilities

Salim Campos

Director of Human Resources

Soua Ly, LMFT

Clinical Supervisor of Mental Health Services

Angela Bolton, MPA

Director of Development

Erika Mancilla, LMFT

Clinical Supervisor

BOARD OF DIRECTORS

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Chair

Southern California Edison (retired)

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Becky Schultz

Whittier City School District

Jacques Welche, C.P.A.

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Raimondo Pettit Group

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KPMG LLP

Douglas Staine, Ed.D.

East Whittier City School District

Pam Van Alstyne

Secretary

Community Leader

Henry Bouchot

The Service Connection

Pastor Arthur McKibben

Church of the Nazarene







Military ★





SANITATION DISTRICTS OF LOS ANGELES COUNTY

















Veterans Affairs COUNTY OF LOS ANGELES



THANK YOU TO OUR PARTNERS

Thank you to our HYC community partner organizations for your commitment and service in 2017-2018!

























ZVMBA

with Gloria Sanchez



PERMANENTE®























WE ARE LOOKING FORWARD TO AN EXCITING NEW YEAR AT HYC WITH MANY GREAT THINGS TO COME!

 NEW Technology Center at LCP

A Partnership with Southeast Community Development Corporation, bringing free computer and coding classes to youth and adults!





Healing Garden at LCP

A Partnership with Year Around Garden Club, bringing a tranquil garden space to LCP for everyone to enjoy!

NEW HYC Long Beach Office Location

HYC is eager and excited about expanding our Substance Use Outpatient Treatment Services and Wraparound (SPA 8) Program with the opening of a brand new office space that will be located in Long Beach.



FUNDRAISERS AND SPECIAL PROGRAMS!

- Back to School Resource Fair
- Holiday Wreath Fundraiser
- Holiday Gift Drive
- Easter Basket Program
- Zumbathon Fundraiser
- 14th Annual Golf Tournament









WE HOPE YOU STAY CONNECTED WITH US IN 2018-2019!